



| Awards and Dollars Per Biennium |                      |                      |
|---------------------------------|----------------------|----------------------|
| Biennium                        | Number of BHF Awards | Dollars Awarded      |
| 13 - 15                         | 3                    | \$3,570,000          |
| 15 - 17                         | 20                   | \$43,081,593         |
| 17 - 19                         | 46                   | \$81,567,428         |
| 19 - 21                         | 70                   | \$122,608,124        |
| 21 - 23                         | 59                   | \$160,749,030        |
| <b>Total</b>                    | <b>198</b>           | <b>\$411,526,175</b> |

| 90-180 Beds in Service          |                               |                      |                  |                      |                        |  |
|---------------------------------|-------------------------------|----------------------|------------------|----------------------|------------------------|--|
| Contractor                      | Location                      | Facility Online Date | Online Date      | Facility Type        | No. of Contracted Beds | Comments   |
| PeaceHealth St. John            | Cowlitz County (Longview)     | 5/9/2019             | Currently online | Acute care hospital  | 4                      | 2 designated LTCC beds/2 flex  |
| Cascade Mental Health Care      | Lewis County (Centralia)      | 9/13/2018            | Currently online | Free standing E&T    | 4                      | 2 designated LTCC beds/2 flex beds   |
| Kitsap Mental Health Services   | Kitsap County (Bremerton)     | 12/8/2018            | Currently online | Free standing E&T    | 6                      | 4 designated LTCC beds/2 flex beds   |
| Telecare Northsound E&T         | Skagit County (Sedro Woolley) | 10/4/2018            | Currently online | Free standing E&T    | 5                      | 1 designated LTCC beds/4 flex beds   |
| Yakima Valley Memorial Hospital | Yakima County (Yakima)        | 11/1/2018            | Currently online | Acute care hospital  | 12                     | 9 designated LTCC beds/3 flex beds   |
| Astria Hospital                 | Yakima County (Toppenish)     | 1/1/2019             | Currently online | Acute care hospital  | 14                     | 10 designated LTCC beds/4 flex beds  |
| Telecare E&T                    | Mason County (Shelton)        | 8/19/2020            | Currently online | Free standing E&T    | 24                     | 16 designated LTCC beds/8 flex beds  |
| Telecare E&T                    | Thurston County (Olympia)     | 7/29/2020            | Currently online | Free standing E&T    | 11                     | 11 designated LTCC beds  |
| Telecare E&T                    | Pierce County (Fife)          | 3/21/2022            | Currently online | Free standing E&T    | 8                      | 8 designated LTCC beds   |
| Frontier Behavioral Health      | Spokane County (Spokane)      | 9/17/2020            | Currently online | Free standing E&T    | 10                     | 4 designated LTCC beds/6 flex beds   |
| Comprehensive Healthcare        | Yakima County (Yakima)        | 7/9/2021             | Currently online | Free standing E&T    | 4                      | 2 designated LTCC beds/2 flex beds   |
| South Sound Behavioral Hospital | Thurston County (Lacey)       | 10/6/2020            | Currently online | Psychiatric hospital | 10                     | 10 designated LTCC beds and 20 beds designated for felony civil conversions  |
| Providence Health & Services NW | Snohomish County (Everett)    | 11/22/2021           | Currently online | Acute care hospital  | 6                      | 3 designated LTCC beds/3 flex beds   |
| Navos                           | King County (Burien)          | 12/2/2021            | Currently online | Psychiatric hospital | 30                     | 15 designated LTCC/15 flex beds  |
| DSHS/Oak Cottage                | Thurston County (Rochester)   | 4/10/2023            | Currently online | Free standing E&T    | 16                     | 16 designated LTCC beds (currently used for civil conversions)               |
| Welfound                        | Pierce County (Tacoma)        | 2/24/2022            | Currently online | Psychiatric hospital | 10                     | 10 designated LTCC beds/10 flex beds designated for felony civil conversions |
| Total Number of Beds            |                               |                      |                  |                      | 174                    | *this number reflects the beds being diverted to use for civil conversions.  |

| 90- and 180-Day Civil Commitment Beds (Waiting Facility Remodel/Completion) |                               |                                      |   |                      |             |  |
|---|-------------------------------|--------------------------------------|---|----------------------|-------------|--|
| Contractor  | Location                      | Goal for Facility Online Date        | Status  | Facility Type        | No. of Beds | Comments   |
| RI International  | Thurston County (Olympia)     | 2nd quarter 2023                     | Contract draft created for FY 2023                                  | Free standing E&T    | 16          |  |
| Compass Health  | Snohomish County (Everett)    | 3rd quarter 2023                     | Contract initiation will begin 3rd quarter 2022                     | Free standing E&T    | 16          |  |
| Unity Evaluation & Treatment Center   | Snohomish County              | 1st quarter 2024                     | unknown   | Free standing E&T    | 16          |  |
| RI International  | King County (Federal Way)     | 3rd quarter 2023                     | Contract initiation will begin in fall 2022                         | Free standing E&T    | 16          |  |
| Astria Hospital   | Yakima County (Toppenish)     | 4th quarter 2023 to 1st quarter 2024 | Contract initiation will begin early 2023                           | Acute care hospital  | 14          |  |
| Thurston Mason BH- ASO  | Thurston County (Tumwater)    | June 30th                            | Contract initiation will begin Summer 2022                          | Free standing E&T    | 6           | They are admitting into these beds, just not under our contract yet. |
| HCA   | Snohomish County (Stanwood)   | 1st quarter 2024                     | TBD   | Free standing E&T    | 16          |  |
| University of WA- BH teaching hospital                                      | King County (Seattle)         | 4th quarter 2024                     | Contract initiation will begin Spring/Summer 2024                   | Acute care hospital  | 75          |  |
| Evergreen Health Monroe   | Snohomish County (Monroe)     | TBD                                  |   | E&T                  | 14          |  |
| Public Hospital District No. 1  | Snohomish County (Monroe)     | TBD                                  |   | E&T                  | 14          |  |
| Aristo Healthcare Services  | Benton County (TBD)           | TBD                                  |   | E&T                  | 16          |  |
| Relief Health E&T   | Spokane County (TBD)          | TBD                                  |   | E&T                  | 16          |  |
| Pacific Healthcare LLC  | Skagit County (Sedro-Woolley) | TBD                                  |   | E&T                  | 16          |  |
| Lifeline Connections  | Clark County (Vancouver)      | 7/1/2023                             | June 2023 (estimated)   | Free standing E&T    | 16          | Contract pending signature for 7/1 start.                            |
| South Sound Behavioral Hospital   | Thurston County (Lacey)       | 10/6/2020                            | Currently online but new contract seeking to expand available beds. | Psychiatric hospital | 20          | Replaces the 20 beds diverted to civil conversion population         |
|   |                               |                                      |   |                      |             | <b>287</b>   |

| Facilities Agreeing to provide 90- and 180-Day Beds to Civil Conversion Patients |                             |   |                               |                      |             |   |
|--|-----------------------------|---|-------------------------------|----------------------|-------------|---|
| Contractor   | Location                    | Status  | Goal for Facility Online Date | Facility Type        | No. of Beds | Comments  |
| South Sound Behavioral Hospital  | Thurston County (Lacey)     | Currently Online  | Currently online              | Psychiatric hospital | 20          | SSBH should be at 6 by the end of the week.                       |
| DSHS   | Thurston County (Rochester) | Currently Online  | Currently online              | Free Standing E&T    | 16          | Beds are full or nearly full as of 5/25                           |
| Wellfound Behavioral Health Hospital*  | Pierce County (Tacoma)      | Currently Contracted facility - amendment to number and utilization of current beds has been provided to the contractor | Currently online              | Psychiatric hospital | 14          | Currently screening 4 referrals, with one transferring this week. |
|  |                             |   | <b>Total</b>                  |                      | <b>50</b>   |   |

| Facilities Agreeing to provide 90- and 180-Day Beds to Civil Conversion Patients (Waiting Facility Remodel/Completion) |                           |  |                               |                                      |             |   |
|--|---------------------------|--|-------------------------------|--------------------------------------|-------------|---|
| Contractor   | Location                  | Status   | Goal for Facility Online Date | Facility Type                        | No. of Beds | Comments  |
| Astria Hospital  | Yakima County (Toppenish) | Contract initiation will begin mid 2023        | 4th quarter 2023              | Acute care hospital                  | 14          | Facility is currently being remodeled - Astria has an active contract of 14 90-180 civil beds |
| Recovery Innovations, Inc.   | King County (Federal Way) | Contract draft will begin 2nd quarter of 2023  | 3rd quarter 2023              | Free standing E&T                    | ?           | Working with Commerce and RII same as Olympia.  |
| Recovery Innovations, Inc.   | Thurston County (Olympia) | Contract draft created for FY 2023             | Unknown                       | Free standing E&T                    | ?           | We are actively working with RII and Commerce to reach a direction with these beds.           |
| South Sound Behavioral Hospital  | Thurston County (Lacey)   | In negotiations                                | TBD                           | Psychiatric hospital                 | 10          |   |
| Telecare   | Unknown                   | Scheduling a meeting to pitch civil conversion | Unknown                       | Free standing E&T                    | Unknown     | Jeff is scheduling a meeting to discuss possible contracting for civil conversions            |
| DSHS   | Clark County (Vancouver)  | On schedule                                    | 2nd Quarter 2024              | Three - Free standing E&T facilities | 48          | These 48 beds are to be operated by DSHS  |
|  |                           |  | <b>Total</b>                  |                                      | <b>72</b>   |   |

| Crisis Stabilization Facilities            |                             |                      |                  |  |                |   |
|--|-----------------------------|----------------------|------------------|--|----------------|---|
| Contractor                                 | Location                    | Facility Online Date | Online Date      | Facility Type                                    | Number of Beds | Comments  |
| North Central Washington Behavioral Health | Chelan County (Wenatchee)   | 10/01/18             | Currently online | Crisis Stabilization                             | 12             | 25 in invol unit; 12 volun unit   |
| Kitsap County Dept of Human Services       | Kitsap County (Bremerton)   | 08/16/18             | Currently online | Crisis Stabilization                             | 32             | Beds split btwn 2 programs. 16 licensed with DO as SUDIN; 16 as vol triage          |
| Whatcom County                             | Whatcom County (Bellingham) | 01/01/21             | Currently online | Crisis Stabilization                             | 16             |   |
| Spokane County                             | Spokane County (Spokane)    | 10/11/21             | Currently online | Crisis Stabilization                             | 16             | Location also has 30 SUD beds   |
| Island County                              | Island County (Oak Harbor)  | 01/01/21             | Currently online | Crisis Stabilization                             | 10             |   |
| Compass Health                             | Snohomish County (Everett)  | 03/15/24             | Currently online | Crisis Stabilization                             | 16             | 4 recliners   |
| Lifeline Connections                       | Clark County (Vancouver)    | 08/10/20             | Currently online | Crisis Stabilization                             | 16             | Also has 8 chairs, but since COVID only uses 2-3 of them                            |
| Pierce County                              | Pierce County (Tacoma)      | 03/01/21             | Currently online | Crisis Stabilization                             | 16             | 2 recliners   |
| Island County (was NSBHO)                  | Island County (Oak Harbor)  | 01/01/21             | Currently online | Crisis Stabilization                             | 10             |   |
| Columbia Wellness - Cowlitz County         | Cowlitz County (Longview)   | 02/14/19             | Currently online | Crisis Stabilization / Substance Abuse Treatment | 16             | 8 beds detox 8 beds crisis, but can flex for add'l crisis beds if detox is not full |
|  |                             |                      |                  |  |                | <b>160</b>  |

| Crisis Stabilization not yet online     |                               |          |            |                      |            |
|---|-------------------------------|----------|------------|----------------------|------------|
| Spokane Treatment and Recovery Services | Spokane County (Spokane)      | 07/01/23 | Not online | Crisis Stabilization | 16         |
| Benton County                           | Benton County (Kennewick)     | 06/30/25 | Not online | Crisis Stabilization | 16         |
| City of Lynnwood - Police Department    | Snohomish County (Lynwood)    | 09/01/23 | Not online | Crisis Stabilization | 16         |
| Recovery Innovations                    | King County (Federal Way)     | 03/15/23 | Not online | Crisis Stabilization | 16         |
| ConnectionsWA                           | King County (Kirkland)        | 10/11/23 | Not online | Crisis Stabilization | 16         |
| Skagit County                           | Skagit County (Sedro-Woolley) | 10/01/24 | Not online | Crisis Stabilization | 16         |
| City of Lynnwood                        | Snohomish County (Lynwood)    | 09/01/23 | Not online | Crisis Stabilization | 16         |
| King County                             | King County (TBD)             | 06/30/24 | Not online | Crisis Stabilization | 16         |
|   |                               |          |            | <b>Total Beds</b>    | <b>128</b> |

| Outpatient Crisis Stabilization    |                            |          |                  |   |            |
|------------------------------------|----------------------------|----------|------------------|---|------------|
| Helping Hands Project Organization | Snohomish County (Everett) | 12/01/22 | Currently online | Outpatient Treatment (Crisis Stabilization) | N/A        |
| Benton County                      | Benton County (Kennewick)  | 04/01/25 | Not online       | Outpatient Treatment (Crisis Stabilization) | N/A        |
| ConnectionsWA                      | King County (TBD)          | 10/01/23 | Not online       | Outpatient Treatment (Crisis Stabilization) | N/A        |
| SOUND                              | King County (TBD)          | 09/15/23 | Not online       | Outpatient Treatment (Crisis Stabilization) | N/A        |
|                                    |                            |          |                  | <b>Total Beds</b>                           | <b>N/A</b> |

| Step-Down  |                              |                               |                  |                             |                        |
|--|------------------------------|-------------------------------|------------------|-----------------------------|------------------------|
| Contractor   | Location                     | Goal for Facility Online Date | Online Date      | Facility Type               | No. of Contracted Beds |
| Supreme Capital Holding, LLC                             | Thurston County (Olympia)    | 09/01/22                      | Currently online | Intensive Behavioral Health | 15                     |
|  |                              |                               | <b>Total</b>     |                             | <b>15</b>              |
| Aristo Healthcare Services                               | King County (Renton)         | 08/01/23                      | Not online       | Intensive Behavioral Health | 16                     |
| Carson Real Estate LLC (Formerly Cascade Investing, LLC) | Stevens County (Chewelah)    | 04/01/23                      | Not online       | Intensive Behavioral Health | 16                     |
| Oakridge House, Inc                                      | Kitsap County (Bremerton)    | 03/02/23                      | Not online       | Intensive Behavioral Health | 16                     |
| Supreme Capital Holdings LLC                             | Pierce County (Tacoma)       | 02/01/23                      | Not online       | Intensive Behavioral Health | 16                     |
| Relief Health LLC  | Spokane County (TBD)         | 12/31/23                      | Not online       | Intensive Behavioral Health | 16                     |
| Aristo Healthcare Services                               | Benton County (Kennewick)    | 12/31/23                      | Not online       | Intensive Behavioral Health | 16                     |
| Emerald City Enhanced Services, LLC                      | Pierce County (Gig Harbor)   | 05/15/24                      | Not online       | Intensive Behavioral Health | 16                     |
| Reliance Senior Housing Fund                             | Pierce County (Tacoma)       | 12/01/23                      | Not online       | Intensive Behavioral Health | 16                     |
| Unity Evaluation and Treatment Center                    | Skagit County (Mount Vernon) | 12/01/23                      | Not online       | Intensive Behavioral Health | 16                     |
|  |                              |                               | <b>Total</b>     |                             | <b>144</b>             |

| Peer Respite Centers    |                           |          |            |                   |                 |   |
|-------------------------|---------------------------|----------|------------|-------------------|-----------------|---|
| Passages Family Support | Spokane County (Spokane)  | 02/01/23 | Not online | Peer Respite      | 4               | Estimated to open summer 2023                           |
| Three Rivers Therapy    | Benton County (Kennewick) | 08/01/23 | Not online | Peer Respite      | up to 6         | Construction planned for 6, hoping for a 7/1/23 opening |
| Ajusso                  | King County (TBD)         | 07/01/23 | Not online | Peer Respite      | unknown         | Provider looking for property                           |
|                         |                           |          |            | <b>Total Beds</b> | <b>Up to 10</b> |   |

| Year  | Facility Type        | Community Beds | Bed Totals |
|-------|----------------------|----------------|------------|
| 2018  | 90-180               | 27             |            |
|       | Crisis Stabilization | 44             |            |
| 2019  | 90-180               | 18             |            |
|       | Crisis Stabilization | 16             |            |
| 2020  | 90-180               | 55             |            |
|       | Crisis Stabilization | 16             |            |
| 2021  | 90-180               | 40             |            |
|       | Crisis Stabilization | 68             |            |
| 2022  | 90-180               | 18             |            |
|       | Crisis Stabilization | 16             |            |
| 2023  | Civil Conversion     | 34             |            |
|       | Step-Down            | 15             |            |
| 2024  | Peer Respite         | 0              |            |
|       | 90-180               | 84             |            |
| 2025  | Crisis Stabilization | 80             |            |
|       | Civil Conversion     | 14             |            |
|       | Step-Down            | 128            |            |
|       | Peer Respite         | 10             |            |
| Total |                      |                | 1008       |

| Total Community Beds |        |                      |          |                  |           |              |
|----------------------|--------|----------------------|----------|------------------|-----------|--------------|
| Year                 | 90-180 | Crisis Stabilization | New Beds | Civil Conversion | Step-Down | Peer Respite |
| 2018                 | 27     | 44                   | 0        | 0                | 0         | 0            |
| 2019                 | 18     | 16                   | 0        | 0                | 0         | 0            |
| 2020                 | 55     | 16                   | 0        | 0                | 0         | 0            |
| 2021                 | 40     | 68                   | 0        | 0                | 0         | 0            |
| 2022                 | 18     | 16                   | 34       | 15               | 0         | 0            |
| 2023                 | 84     | 80                   | 34       | 128              | 10        | 0            |
| 2024                 | 91     | 32                   | 14       | 16               | 0         | 0            |
| 2025                 | 112    | 16                   | 10       | 0                | 0         | 0            |

| Year | 90-180 | Crisis Stabilization | New Beds | Civil Conversion | Step-Down | Peer Respite | Total Beds |
|------|--------|----------------------|----------|------------------|-----------|--------------|------------|
| 2018 | 27     | 44                   | 0        | 0                | 0         | 0            | 0          |
| 2019 | 18     | 16                   | 0        | 0                | 0         | 0            | 0          |
| 2020 | 55     | 16                   | 0        | 0                | 0         | 0            | 0          |
| 2021 | 40     | 68                   | 0        | 0                | 0         | 0            | 0          |
| 2022 | 18     | 16                   | 34       | 15               | 0         | 0            | 0          |
| 2023 | 84     | 80                   | 34       | 128              | 10        | 0            | 0          |
| 2024 | 91     | 32                   | 14       | 16               | 0         | 0            | 0          |
| 2025 | 112    | 16                   | 10       | 0                | 0         | 0            | 0          |

